

OFFICE OF ALCOHOLIC BEVERAGE CONTROL
37 YEAR COMPARISON OF REVENUE COLLECTIONS AND VOLUME SALES

FISCAL YEAR	NET PROCEEDS from SALES	EXCISE TAX	SALES TAX	PERMIT FEES	ALCOHOL ABUSE TAX	WAREHOUSE SURCHARGE	PERMIT I.D. FEES	INTEREST EARNED	TOTAL	VOLUME SALES (CASES)
1967	\$4,828,867	\$4,087,917	\$1,147,824	\$1,181,755					\$11,246,363	759,373
1968	5,567,423	4,830,794	1,417,298	1,130,530					12,946,045	898,832
1969	6,681,861	5,633,854	2,320,442	1,221,605					15,857,762	1,061,396
1970	7,520,372	6,191,212	2,620,758	1,218,174					17,550,516	1,191,768
1971	8,153,146	6,668,581	2,854,554	1,333,466					19,009,747	1,313,110
1972	9,267,250	7,347,164	3,193,897	1,464,780					21,273,091	1,534,748
1973	9,919,741	7,763,130	3,401,796	1,540,525					22,625,192	1,627,104
1974	10,423,278	7,954,870	3,505,894	1,526,625					23,410,667	1,640,151
1975	11,679,390	8,561,649	3,836,778	1,626,550					25,704,367	1,781,558
1976	12,160,826	9,134,882	4,153,929	1,742,350					27,191,987	1,955,566
1977	12,619,518	9,610,716	4,303,337	1,817,905					28,351,476	1,954,092
1978	13,479,476	9,826,062	4,758,703	1,936,290	\$1,947,635				31,948,166	2,059,957
1979	16,060,508	10,083,470	5,117,451	2,061,910	2,348,279				35,671,618	2,104,817
1980	15,720,582	10,459,404	5,550,878	2,184,465	2,451,836				36,367,165	2,185,019
1981	16,965,131	10,467,578	5,883,819	2,388,305	2,564,859	\$177,378			38,447,070	2,188,206
1982	17,539,451	10,329,876	6,120,166	2,486,980	2,672,414	1,224,341			40,373,228	2,193,343
1983	17,712,639	10,226,646	6,194,795	2,557,675	2,704,710	1,239,211		\$11,074	40,646,750	2,184,785
1984	17,194,627	9,882,331	6,716,105	2,575,197	2,642,476	1,210,797		58,887	40,280,420	2,125,978
1985	17,952,681	9,695,175	7,297,796	2,528,245	2,637,088	1,216,727		53,089	41,380,801	2,113,954
1986	23,203,708	9,097,333	7,514,385	2,518,270	2,636,743	1,252,836		54,316	46,277,591	2,015,335
1987	22,733,279	8,704,561	7,327,801	2,401,495	2,570,149	1,221,726		21,660	44,980,671	1,935,543
1988	22,502,020	8,540,257	7,264,074	2,293,890	2,540,811	723,144		31,807	43,896,003	1,864,543
1989	22,912,245	8,468,491	7,328,730	2,335,140	2,567,762	**		29,250	43,641,618	1,855,216
1990	22,624,694	8,305,621	7,352,475	2,296,915	2,585,537			48,702	43,213,944	1,823,924
1991	23,143,192	8,252,943	7,580,569	2,304,200	2,693,982			35	43,974,921	1,797,456
1992	23,961,678	8,415,656	8,105,931	2,284,835	2,876,451				45,644,551	1,840,891
1993	24,319,717	8,425,356	9,416,045	2,515,710	2,905,543				47,582,371	1,813,367
1994	25,405,327	8,656,031	9,822,289	3,075,220	3,030,606				49,989,473	1,846,528
1995	25,769,780	8,683,665	9,965,060	3,103,240	3,075,087		\$68,424		50,665,256	1,859,154
1996	26,275,852	8,551,722	10,170,602	3,121,990	3,151,923		33,469		51,305,558	1,875,436
1997	28,047,282	8,693,618	10,736,535	3,290,370	3,342,457		32,091	87	54,142,440	1,924,249
1998	29,146,204	8,740,911	11,177,977	3,443,800	3,485,748		32,886	102	56,027,628	1,948,881
1999	30,766,800	8,885,494	11,754,810	3,786,555	3,676,579		26,660	5	58,896,903	2,003,085
2000	30,899,501	9,053,704	12,342,673	3,996,505	3,884,495			1	60,176,879	2,056,408
2001	32,219,412	8,925,690	12,643,686	4,246,400	4,042,894			3	62,078,085	2,039,630
2002	33,495,664	9,052,179	13,178,532	4,272,785	4,038,797			88	64,038,045	2,099,398
2003	35,012,545	9,330,042	13,762,978	4,326,205	4,308,763			3	66,740,536	2,187,477
	\$713,885,667	\$315,538,585	\$257,841,372	\$90,136,857	\$77,383,624	\$8,266,160	\$193,530	\$309,109	\$1,463,554,904	\$67,660,278

* Sales tax rate: 5% 1967 thru November, 1983; 6% December, 1983 thru May, 1992; 7% June, 1992 to present.

** Warehouse Surcharge was repealed 2-1-88 when loan for construction of the Liquor Distribution Center was paid in full.

*** Due to an amendment to ABC Regulation 39, as of March 3, 1999 ABC no longer requires employee identification cards for employees of package and on-premise retailers

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<u>FISCAL</u> <u>YEAR</u>	<u>NET</u> <u>PROCEEDS</u> <u>from SALES</u>	<u>EXCISE TAX</u>	<u>SALES TAX</u>	<u>PERMIT FEES</u>	<u>ALCOHOL</u> <u>ABUSE TAX</u>	<u>WAREHOUSE</u> <u>SURCHARGE</u>	<u>PERMIT</u> <u>I.D. FEES</u>	<u>INTEREST</u> <u>EARNED</u>	<u>TOTAL</u>	<u>VOLUME</u> <u>SALES (CASES)</u>
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and discontinued permittee I.D. fees respectively.